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PUBLIC ASSISTANCE PROGRAMS  
COMPARISON OF AVERAGE MONTHLY GRANTS  
1999-00 AND 2000-01

| PROGRAMS                       |               | MAY 2000 ESTIMATES |               | GOVERNOR'S BUDGET | APPROPRIATION | DIFFERENCES                                   | DIFFERENCES  |  |
|--------------------------------|---------------|--------------------|---------------|-------------------|---------------|---|--|--|
|                                |               | 2000-01            | 1999-00       | 2000-01           | 1999-00       | May 2000 Estimate<br>2000-01 less 1999-<br>00 | May 2000 Estimate<br>for 2000-01 less<br>Governor's Budget | May 2000 Estimate<br>for 1999-00 less<br>Appropriation |
| TANF - FG & U                  | per Case      | 501.07             | 494.07        | 517.40            | 474.59        | 7.00  | -16.33   | 19.48  |
|                                | per Person    | 181.69             | 175.78        | 177.20            | 167.56        | 5.91  | 4.49   | 8.22   |
|                                | FG per Case   | 491.68             | 486.16        | 507.16            | 467.83        | 5.52  | -15.48   | 18.33  |
|                                | per Person    | 193.30             | 187.61        | 189.04            | 177.27        | 5.69  | 4.26   | 10.34  |
|                                | U per Case    | 548.94             | 533.73        | 567.51            | 511.27        | 15.21   | -18.57   | 22.46  |
|                                | per Person    | 142.61             | 136.50        | 139.13            | 132.59        | 6.11  | 3.48   | 3.91   |
| FOSTER CARE                    | per Child     | 1,414.11           | 1,339.67      | 1,543.46          | 1,398.63      | 74.44   | -129.35  | -58.96   |
| AAP                            | per Child     | 539.47             | 533.72        | 550.21            | 541.47        | 5.75  | -10.74   | -7.75  |
| SSI/SSP                        | Aged          | 460.09             | 446.00        | 455.70            | 444.57        | 14.09   | 4.39   | 1.43   |
|                                | Blind         | 559.81             | 543.69        | 559.22            | 541.97        | 16.12   | 0.59   | 1.72   |
|                                | Disabled      | 545.93             | 531.01        | 548.35            | 528.69        | 14.92   | -2.42  | 2.32   |
| ASSISTANCE DOG ALLOWANCE       |               | 50.00              | 50.00         | 50.00             | 50.00         | 0.00  | 0.00   | 0.00   |
| REFUGEES                       |               | 288.14             | 293.90        | 251.65            | 294.93        | -5.76   | 36.49  | -1.03  |
| FOOD STAMP COUPON VALUE        | Total Value   | 1,600,869,473      | 1,704,559,659 | 1,638,986,439     | 1,911,300,728 | -103,690,186                                  | -38,116,966  | -206,741,069   |
|                                | per Household | 194.35             | 194.35        | 181.75            | 190.27        | 0   | 12.60  | 4.08   |
|                                | per Person    | 73.61              | 73.61         | 69.88             | 71.37         | 0   | 3.73   | 2.24   |
| IHSS                           |               | 652.70             | 549.28        | 578.87            | 554.11        | 103.42  | 73.83  | -4.83  |
| PERSONAL CARE SERVICES PROGRAM |               | 641.53             | 514.77        | 467.63            | 447.53        | 126.76  | 173.90   | 67.24  |
| RESIDUAL PROGRAM               |               |                    |               |                   |               |   |  |  |

FRAUD AUXILIARY TABLE

(in 000's)

| 1999-00                                    |                   |                   |                    |                  |            |
|--|-------------------|-------------------|--------------------|------------------|------------|
| Fraud Program Grant Savings                | Total             | Federal           | State <sup>1</sup> | County           | Reimb.     |
| Statewide Fingerprint Imaging System       | (1,012)           | (858)             | (129)              | (25)             | 0          |
| Nationwide Prisoner Match                  | (1,603)           | (1,359)           | (204)              | (40)             | 0          |
| Deceased Persons Match                     | 0                 | 0                 | 0                  | 0                | 0          |
| Fleeing Felon Match <sup>2</sup>           | (3,312)           | (2,807)           | (422)              | (83)             | 0          |
| Balancing Over/Under Payments <sup>2</sup> | (1,083)           | (918)             | (138)              | (27)             | 0          |
| Fraud Incentives <sup>2</sup>              | 9,726             | 4,863             | 4,863              | 0                | 0          |
| AFIRM <sup>2</sup>                         | (32,770)          | (27,779)          | (4,172)            | (819)            | 0          |
| Welfare Program Integrity <sup>2</sup>     | (14,172)          | (12,014)          | (1,804)            | (354)            | 0          |
| <b>Total</b>                               | <b>(\$44,226)</b> | <b>(\$40,872)</b> | <b>(\$2,006)</b>   | <b>(\$1,348)</b> | <b>\$0</b> |

| 2000-01           |                   |                    |                  |            |  |
|-------------------|-------------------|--------------------|------------------|------------|--|
| Total             | Federal           | State <sup>1</sup> | County           | Reimb.     |  |
| (43,866)          | (37,185)          | (5,584)            | (1,097)          | 0          |  |
| (2,094)           | (1,775)           | (267)              | (52)             | 0          |  |
| (98)              | (84)              | (12)               | (2)              | 0          |  |
| (9,428)           | (7,992)           | (1,200)            | (236)            | 0          |  |
| (1,083)           | (918)             | (138)              | (27)             | 0          |  |
| 9,726             | 4,863             | 4,863              | 0                | 0          |  |
| (31,887)          | (27,031)          | (4,059)            | (797)            | 0          |  |
| (13,694)          | (11,609)          | (1,743)            | (342)            | 0          |  |
| <b>(\$92,424)</b> | <b>(\$81,731)</b> | <b>(\$8,140)</b>   | <b>(\$2,553)</b> | <b>\$0</b> |  |

| Fraud Program Administrative Costs <sup>3</sup> |                |                    |              |            |  |
|---|----------------|--------------------|--------------|------------|--|
| Total   | Federal        | State <sup>1</sup> | County       | Reimb.     |  |
| 232   | 0              | 232                | 0            | 0          |  |
| 1,492   | 632            | 818                | 42           | 0          |  |
| 0   | 0              | 0                  | 0            | 0          |  |
| 258   | 224            | 34                 | 0            | 0          |  |
| 8,601   | 6,313          | 1,815              | 473          | 0          |  |
| 144   | 125            | 19                 | 0            | 0          |  |
| <b>\$10,727</b>                                 | <b>\$7,294</b> | <b>\$2,918</b>     | <b>\$515</b> | <b>\$0</b> |  |

| Total          | Federal        | State <sup>1</sup> | County       | Reimb.     |  |
|----------------|----------------|--------------------|--------------|------------|--|
| (3,503)        | 0              | (3,503)            | 0            | 0          |  |
| 641            | 345            | 253                | 43           | 0          |  |
| 48             | 37             | 9                  | 2            | 0          |  |
| 268            | 233            | 35                 | 0            | 0          |  |
| 8,368          | 6,142          | 1,766              | 460          | 0          |  |
| 139            | 121            | 18                 | 0            | 0          |  |
| <b>\$5,961</b> | <b>\$6,878</b> | <b>(\$1,422)</b>   | <b>\$505</b> | <b>\$0</b> |  |

|                                  |                   |                   |              |                |            |
|----------------------------------|-------------------|-------------------|--------------|----------------|------------|
| <b>Fraud Program Net Savings</b> | <b>(\$33,499)</b> | <b>(\$33,578)</b> | <b>\$912</b> | <b>(\$833)</b> | <b>\$0</b> |
|----------------------------------|-------------------|-------------------|--------------|----------------|------------|

|                   |                   |                  |                  |            |
|-------------------|-------------------|------------------|------------------|------------|
| <b>(\$86,463)</b> | <b>(\$74,853)</b> | <b>(\$9,562)</b> | <b>(\$2,048)</b> | <b>\$0</b> |
|-------------------|-------------------|------------------|------------------|------------|

<sup>1</sup> The State share reflects the grant savings of the State-Only Two-Parent Program, which implemented October 1, 1999. The funding is 84.77 percent TANF, 12.73 percent state, and 2.5 percent county. The State-Only Two-Parent Program is countable toward the State's maintenance of effort.

<sup>2</sup> These savings and costs are part of basic program, and are therefore, not budgeted separately. Balancing Over/Under Payments and Fraud Incentives are based on the most recent actual data. The remaining premises reflected in the basic program are updated for caseloads, average grant amounts, and administrative costs where applicable. The methodology and assumptions used when these items were last premised remain unchanged.

<sup>3</sup> Includes CalWORKs and Food Stamp administrative costs where applicable.

CNI: 2.36% (a)  
CPI: 2.40% (a)

|   | INDEPENDENT LIVING        |        |        | REDUCED NEEDS                                     |        |        | NON-MEDICAL OUT-OF-HOME CARE <sup>1</sup><br>(NMOHC) |        |        |  |        |        |
|---|---------------------------|--------|--------|---|--------|--------|--|--------|--------|--|--------|--------|
|   | RESIDING IN OWN HOUSEHOLD |        |        | HOUSEHOLD OF ANOTHER<br>WITH IN-KIND ROOM & BOARD |        |        | HOUSEHOLD OF RELATIVE<br>WITH IN-KIND ROOM & BOARD   |        |        | IN LICENSED FACILITY OR<br>HOUSEHOLD OF RELATIVE<br>WITHOUT IN-KIND ROOM & BOARD |        |        |
|   | TOTAL                     | SSI    | SSP    | TOTAL   | SSI    | SSP    | TOTAL  | SSI    | SSP    | TOTAL  | SSI    | SSP    |
| <b>INDIVIDUAL:</b>  |                           |        |        |   |        |        |  |        |        |  |        |        |
| AGED OR DISABLED  | 692.00                    | 512.00 | 180.00 | 529.00  | 341.34 | 187.66 | 679.00   | 341.34 | 337.66 | 847.00   | 512.00 | 335.00 |
| - without cooking facilities (RMA) <sup>2</sup>               | 765.00                    | 512.00 | 253.00 | N/A   | N/A    | N/A    | N/A  | N/A    | N/A    | N/A  | N/A    | N/A    |
| BLIND   | 749.00                    | 512.00 | 237.00 | 599.00  | 341.34 | 257.66 | 679.00   | 341.34 | 337.66 | 847.00   | 512.00 | 335.00 |
| DISABLED MINOR  |                           |        |        |   |        |        |  |        |        |  |        |        |
| - living with parent(s)                                       | 593.00                    | 512.00 | 81.00  | 421.00  | 341.34 | 79.66  |  |        |        |  |        |        |
| - living with non-parent relative<br>or non-relative guardian |                           |        |        |   |        |        | 679.00   | 341.34 | 337.66 | 847.00   | 512.00 | 335.00 |
| <b>COUPLE:</b>  |                           |        |        |   |        |        |  |        |        |  |        |        |
| AGED OR DISABLED  |                           |        |        |   |        |        |  |        |        |  |        |        |
| - per couple  | 1,229.00                  | 769.00 | 460.00 | 1,006.00  | 512.67 | 493.33 | 1,396.00   | 512.67 | 883.33 | 1,694.00   | 769.00 | 925.00 |
| - without cooking facilities (RMA) <sup>2</sup>               | 1,375.00                  | 769.00 | 606.00 | N/A   | N/A    | N/A    | N/A  | N/A    | N/A    | N/A  | N/A    | N/A    |
| BLIND   |                           |        |        |   |        |        |  |        |        |  |        |        |
| - per couple  | 1,424.00                  | 769.00 | 655.00 | 1,202.00  | 512.67 | 689.33 | 1,396.00   | 512.67 | 883.33 | 1,694.00   | 769.00 | 925.00 |
| BLIND/AGED OR<br>DISABLED                                     |                           |        |        |   |        |        |  |        |        |  |        |        |
| - per couple  | 1,351.00                  | 769.00 | 582.00 | 1,128.00  | 512.67 | 615.33 | 1,396.00   | 512.67 | 883.33 | 1,694.00   | 769.00 | 925.00 |

**TITLE XIX MEDICAL FACILITY**

|       |       | Individual | Couple |
|-------|-------|------------|--------|
| Total | _____ | \$44       | \$88   |
| SSI   | _____ | 30         | 60     |
| SSP   | _____ | 14         | 28     |

**<sup>1</sup> NMOHC**

|  |       |          |       |
|--|-------|----------|-------|
| Personal and Incidental Needs Maximum: | \$174 | Minimum: | \$98  |
| Care and Supervision Minimum:          | \$310 | Maximum: | \$386 |
| Board and Room                         | \$363 |          | \$363 |

<sup>2</sup> RMA - Restaurant Meals Allowance - \$73 Individual; \$146 Couple

CNI: 2.96% (a)  
CPI: 2.60% (e)

|   | INDEPENDENT LIVING        |        |        | REDUCED NEEDS                                     |        |        | NON-MEDICAL OUT-OF-HOME CARE <sup>1</sup><br>(NMOHC) |        |        |  |        |        |
|---|---------------------------|--------|--------|---|--------|--------|--|--------|--------|--|--------|--------|
|   | RESIDING IN OWN HOUSEHOLD |        |        | HOUSEHOLD OF ANOTHER<br>WITH IN-KIND ROOM & BOARD |        |        | HOUSEHOLD OF RELATIVE<br>WITH IN-KIND ROOM & BOARD   |        |        | IN LICENSED FACILITY OR<br>HOUSEHOLD OF RELATIVE<br>WITHOUT IN-KIND ROOM & BOARD |        |        |
|   | TOTAL                     | SSI    | SSP    | TOTAL   | SSI    | SSP    | TOTAL  | SSI    | SSP    | TOTAL  | SSI    | SSP    |
| <b><u>INDIVIDUAL:</u></b>                                     |                           |        |        |   |        |        |  |        |        |  |        |        |
| AGED OR DISABLED  | 712.00                    | 526.00 | 186.00 | 546.00  | 350.67 | 195.33 | 702.00   | 350.67 | 351.33 | 872.00   | 526.00 | 346.00 |
| - without cooking facilities (RMA) <sup>2</sup>               | 787.00                    | 526.00 | 261.00 | N/A   | N/A    | N/A    | N/A  | N/A    | N/A    | N/A  | N/A    | N/A    |
| BLIND   | 771.00                    | 526.00 | 245.00 | 619.00  | 350.67 | 268.33 | 702.00   | 350.67 | 351.33 | 872.00   | 526.00 | 346.00 |
| DISABLED MINOR  |                           |        |        |   |        |        |  |        |        |  |        |        |
| - living with parent(s)                                       | 611.00                    | 526.00 | 85.00  | 434.00  | 350.67 | 83.33  |  |        |        |  |        |        |
| - living with non-parent relative<br>or non-relative guardian |                           |        |        |   |        |        | 702.00   | 350.67 | 351.33 | 872.00   | 526.00 | 346.00 |
| <b><u>COUPLE:</u></b>   |                           |        |        |   |        |        |  |        |        |  |        |        |
| AGED OR DISABLED  |                           |        |        |   |        |        |  |        |        |  |        |        |
| - per couple  | 1,265.00                  | 789.00 | 476.00 | 1,036.00  | 526.00 | 510.00 | 1,443.33   | 526.00 | 917.33 | 1,744.00   | 789.00 | 955.00 |
| - without cooking facilities (RMA) <sup>2</sup>               | 1,415.00                  | 789.00 | 626.00 | N/A   | N/A    | N/A    | N/A  | N/A    | N/A    | N/A  | N/A    | N/A    |
| BLIND   |                           |        |        |   |        |        |  |        |        |  |        |        |
| - per couple  | 1,466.00                  | 789.00 | 677.00 | 1,238.00  | 526.00 | 712.00 | 1,443.33   | 526.00 | 917.33 | 1,744.00   | 789.00 | 955.00 |
| BLIND/AGED OR<br>DISABLED                                     |                           |        |        |   |        |        |  |        |        |  |        |        |
| - per couple  | 1,391.00                  | 789.00 | 602.00 | 1,161.00  | 526.00 | 635.00 | 1,443.33   | 526.00 | 917.33 | 1,744.00   | 789.00 | 955.00 |

**TITLE XIX MEDICAL FACILITY**

|       |       | Individual | Couple |
|-------|-------|------------|--------|
| Total | _____ | \$45       | \$90   |
| SSI   | _____ | 30         | 60     |
| SSP   | _____ | 15         | 30     |

**<sup>1</sup> NMOHC**

|  |       |          |       |
|--|-------|----------|-------|
| Personal and Incidental Needs Maximum: | \$179 | Minimum: | \$101 |
| Care and Supervision Minimum:          | \$319 | Maximum: | \$397 |
| Board and Room                         | \$374 |          | \$374 |

<sup>2</sup> RMA - Restaurant Meals Allowance - \$75 Individual; \$150 Couple

|   | INDEPENDENT LIVING        |                      |                  | REDUCED NEEDS                                     |                      |                  | NON-MEDICAL OUT-OF-HOME CARE<br>(NMOHC)                                   |                      |                  |  |                      |                  |
|---|---------------------------|----------------------|------------------|---|----------------------|------------------|---|----------------------|------------------|--|----------------------|------------------|
|   | RESIDING IN OWN HOUSEHOLD |                      |                  | HOUSEHOLD OF ANOTHER<br>WITH IN-KIND ROOM & BOARD |                      |                  | HOUSEHOLD OF RELATIVE<br>WITH IN-KIND ROOM & BOARD<br>AND CERTIFIED NMOHC |                      |                  | IN LICENSED FACILITY OR<br>HOUSEHOLD OF RELATIVE<br>WITHOUT IN-KIND ROOM & BOARD |                      |                  |
|   | TOTAL<br>CAPI             |                      | TOTAL<br>SSI/SSP | TOTAL<br>CAPI                                     |                      | TOTAL<br>SSI/SSP | TOTAL<br>CAPI   |                      | TOTAL<br>SSI/SSP | TOTAL<br>CAPI  |                      | TOTAL<br>SSI/SSP |
| <b>INDIVIDUAL:</b>  |                           |                      |                  |   |                      |                  |   |                      |                  |  |                      |                  |
| AGED OR DISABLED  | 682.00                    |                      | 692.00           | 519.00  |                      | 529.00           | 669.00  |                      | 679.00           | 837.00   |                      | 847.00           |
| - without cooking facilities (RMA) <sup>1</sup>               | 755.00                    |                      | 765.00           | N/A   |                      | N/A              | N/A   |                      | N/A              | N/A  |                      | N/A              |
| BLIND   | 739.00                    |                      | 749.00           | 589.00  |                      | 599.00           | 669.00  |                      | 679.00           | 837.00   |                      | 847.00           |
| DISABLED MINOR  |                           |                      |                  |   |                      |                  |   |                      |                  |  |                      |                  |
| - living with parent(s)                                       | 583.00                    |                      | 593.00           | 411.00  |                      | 421.00           |   |                      |                  |  |                      |                  |
| - living with non-parent relative<br>or non-relative guardian | 583.00                    |                      | 593.00           | 411.00  |                      | 421.00           | 669.00  |                      | 679.00           | 837.00   |                      | 847.00           |
| <b>COUPLE:</b>  | BOTH CAPI                 | ONE CAPI,<br>ONE SSI | BOTH<br>SSI/SSP  | BOTH CAPI   | ONE CAPI,<br>ONE SSI | BOTH<br>SSI/SSP  | BOTH CAPI   | ONE CAPI,<br>ONE SSI | BOTH<br>SSI/SSP  | BOTH CAPI  | ONE CAPI,<br>ONE SSI | BOTH<br>SSI/SSP  |
| AGED OR DISABLED  |                           |                      |                  |   |                      |                  |   |                      |                  |  |                      |                  |
| - per couple  | 1,209.00                  | 1,219.00             | 1,229.00         | 986.00  | 996.00               | 1,006.00         | 1,376.00  | 1,386.00             | 1,396.00         | 1,674.00   | 1,684.00             | 1,694.00         |
| - without cooking facilities (RMA) <sup>1</sup>               | 1,355.00                  | 1,365.00             | 1,375.00         | N/A   | N/A                  | N/A              | N/A   | N/A                  | N/A              | N/A  | N/A                  | N/A              |
| BLIND   |                           |                      |                  |   |                      |                  |   |                      |                  |  |                      |                  |
| - per couple  | 1,404.00                  | 1,414.00             | 1,424.00         | 1,182.00  | 1,192.00             | 1,202.00         | 1,376.00  | 1,386.00             | 1,396.00         | 1,674.00   | 1,684.00             | 1,694.00         |
| BLIND/AGED OR<br>DISABLED                                     |                           |                      |                  |   |                      |                  |   |                      |                  |  |                      |                  |
| - per couple  | 1,331.00                  | 1,341.00             | 1,351.00         | 1,108.00  | 1,118.00             | 1,128.00         | 1,376.00  | 1,386.00             | 1,396.00         | 1,674.00   | 1,684.00             | 1,694.00         |

**TITLE XIX MEDICAL FACILITY**

|            |       |            |        |
|------------|-------|------------|--------|
|            |       | Individual | Couple |
| Total CAPI | _____ | \$34       | \$68   |
| SSI/SSP    | _____ | 44         | 88     |

<sup>1</sup> RMA - Restaurant Meals Allowance - \$73 Individual; \$146 Couple

|   | INDEPENDENT LIVING        |                              |                         | REDUCED NEEDS                                     |                              |                         | NON-MEDICAL OUT-OF-HOME CARE<br>(NMOHC)                                   |                              |                         |  |                              |                         |
|---|---------------------------|------------------------------|-------------------------|---|------------------------------|-------------------------|---|------------------------------|-------------------------|--|------------------------------|-------------------------|
|   | RESIDING IN OWN HOUSEHOLD |                              |                         | HOUSEHOLD OF ANOTHER<br>WITH IN-KIND ROOM & BOARD |                              |                         | HOUSEHOLD OF RELATIVE<br>WITH IN-KIND ROOM & BOARD<br>AND CERTIFIED NMOHC |                              |                         | IN LICENSED FACILITY OR<br>HOUSEHOLD OF RELATIVE<br>WITHOUT IN-KIND ROOM & BOARD |                              |                         |
|   | TOTAL<br>CAPI             |                              | TOTAL<br>SSI/SSP        | TOTAL<br>CAPI                                     |                              | TOTAL<br>SSI/SSP        | TOTAL<br>CAPI   |                              | TOTAL<br>SSI/SSP        | TOTAL<br>CAPI  |                              | TOTAL<br>SSI/SSP        |
| <b>INDIVIDUAL:</b>                              |                           |                              |                         |   |                              |                         |   |                              |                         |  |                              |                         |
| - without cooking facilities (RMA) <sup>1</sup> | 702.00                    |                              | 787.00                  | 536.00  |                              | N/A                     | 692.00  |                              | N/A                     | 862.00   |                              | N/A                     |
| DISABLED MINOR                                  | 761.00                    |                              |                         | 609.00  |                              |                         | 692.00  |                              |                         | 862.00   |                              |                         |
| - living with non-parent relative               | 601.00                    |                              | 611.00                  | 424.00  |                              | 434.00                  |   |                              | 702.00                  |  |                              | 872.00                  |
| <b>COUPLE:</b>                                  | <b>BOTH CAPI</b>          | <b>ONE CAPI,<br/>ONE SSI</b> | <b>BOTH<br/>SSI/SSP</b> | <b>BOTH CAPI</b>                                  | <b>ONE CAPI,<br/>ONE SSI</b> | <b>BOTH<br/>SSI/SSP</b> | <b>BOTH CAPI</b>  | <b>ONE CAPI,<br/>ONE SSI</b> | <b>BOTH<br/>SSI/SSP</b> | <b>BOTH CAPI</b>   | <b>ONE CAPI,<br/>ONE SSI</b> | <b>BOTH<br/>SSI/SSP</b> |
| AGED OR DISABLED<br>- per couple                | 1,245.00                  | 1,255.00                     | 1,265.00                | 1,016.00  | 1,026.00                     | 1,036.00                | 1,423.33  | 1,433.33                     | 1,443.33                | 1,724.00   | 1,734.00                     | 1,744.00                |
| - without cooking facilities (RMA)              | 1,395.00                  |                              | 1,415.00                |   | N/A                          |                         | N/A   |                              | N/A                     |  | N/A                          |                         |
| BLIND   | 1,446.00                  |                              | 1,466.00                |   | 1,228.00                     |                         | 1,423.33  |                              | 1,443.33                |  | 1,734.00                     |                         |
| BLIND/AGED OR<br>- per couple                   |                           | 1,381.00                     |                         | 1,141.00  |                              | 1,161.00                |   | 1,433.33                     |                         | 1,724.00   |                              | 1,744.00                |

<sup>1</sup> RMA - Restaurant Meals Allowance - \$75 Individual; \$150 Couple

|            |            |        |
|------------|------------|--------|
| Total CAPI | Individual | Couple |
| SSI/SSP    | \$35       | \$70   |
|            | 45         | 90     |

MAXIMUM AID PAYMENTS (MAP) FOR  
NONEXEMPT AND EXEMPT ASSISTANCE UNITS

| NONEXEMPT |                          |                         |
|-----------|--------------------------|-------------------------|
| REGION 1  | July 99 MAP <sup>1</sup> | Oct 00 MAP <sup>2</sup> |
| 1         | 310                      | 319                     |
| 2         | 505                      | 520                     |
| 3         | 626                      | 645                     |
| 4         | 746                      | 768                     |
| 5         | 849                      | 874                     |
| 6         | 953                      | 981                     |
| 7         | 1,048                    | 1,079                   |
| 8         | 1,141                    | 1,175                   |
| 9         | 1,233                    | 1,269                   |
| 10        | 1,324                    | 1,363                   |

| NONEXEMPT |                          |                         |
|-----------|--------------------------|-------------------------|
| REGION 2  | July 99 MAP <sup>1</sup> | Oct 00 MAP <sup>2</sup> |
| 1         | 294                      | 303                     |
| 2         | 481                      | 495                     |
| 3         | 596                      | 614                     |
| 4         | 710                      | 731                     |
| 5         | 808                      | 832                     |
| 6         | 907                      | 934                     |
| 7         | 996                      | 1,025                   |
| 8         | 1,086                    | 1,118                   |
| 9         | 1,173                    | 1,208                   |
| 10        | 1,260                    | 1,297                   |

| EXEMPT   |                          |                         |
|----------|--------------------------|-------------------------|
| REGION 1 | July 99 MAP <sup>1</sup> | Oct 00 MAP <sup>2</sup> |
| 1        | 344                      | 354                     |
| 2        | 565                      | 582                     |
| 3        | 699                      | 720                     |
| 4        | 831                      | 856                     |
| 5        | 947                      | 975                     |
| 6        | 1,064                    | 1,095                   |
| 7        | 1,168                    | 1,203                   |
| 8        | 1,274                    | 1,312                   |
| 9        | 1,376                    | 1,417                   |
| 10       | 1,478                    | 1,522                   |

| EXEMPT   |                          |                         |
|----------|--------------------------|-------------------------|
| REGION 2 | July 99 MAP <sup>1</sup> | Oct 00 MAP <sup>2</sup> |
| 1        | 327                      | 337                     |
| 2        | 539                      | 555                     |
| 3        | 667                      | 687                     |
| 4        | 793                      | 816                     |
| 5        | 904                      | 931                     |
| 6        | 1,015                    | 1,045                   |
| 7        | 1,115                    | 1,148                   |
| 8        | 1,214                    | 1,250                   |
| 9        | 1,313                    | 1,352                   |
| 10       | 1,409                    | 1,451                   |

<sup>1</sup> Reflects a 2.36% COLA.

<sup>2</sup> Reflects a 2.96% COLA



CALWORKS  
TWO-PARENT PROGRAM  
(in 000's )

|   | FY 1999-00        | FY 2000-01        |
|---|-------------------|-------------------|
| <b>GRANTS</b>                               | <b>\$ 436,109</b> | <b>\$ 413,566</b> |
| Basic Grants                                | 487,227           | 455,240           |
| October 2000 COLA                           | 0                 | 11,331            |
| Statewide Fingerprint Imaging System        | (129)             | (5,584)           |
| Nationwide Prisoner Match                   | (204)             | (267)             |
| Deceased Record Match                       | 0                 | (12)              |
| Grant Savings due to Diversions             | (318)             | (433)             |
| Diversion Payment                           | 75                | 101               |
| Exits Due to Employment                     | (25,521)          | (21,618)          |
| Grant Reduction Earnings Post-CalWORKs      | (10,761)          | (10,074)          |
| Child Support Pass-On Payment               | 420               | 1,555             |
| Andreya v. Anderson                         | 0                 | 513               |
| Recent Noncitizen Entrants                  | 701               | 722               |
| Grant Reductions Due to Sanctions/Penalties | (8,450)           | (8,118)           |
| Maximum Family Grant                        | (7,162)           | (10,033)          |
| HAP/Exceptions/Increase in Temp Payments    | 231               | 243               |
| Quarterly Reporting (AB 510)                | 0                 | 0                 |

| <b>SERVICES</b>               | <b>\$ 162,676</b> | <b>\$ 188,877</b> |
|-------------------------------|-------------------|-------------------|
| CalWORKs Basic                | 144,234           | 195,367           |
| Substance Abuse Services      | 14,525            | 13,157            |
| Mental Health Services        | 13,848            | 12,984            |
| Recent Noncitizen Entrants    | 665               | 672               |
| Welfare-to-Work Overlap       | (5,077)           | (22,683)          |
| Welfare-to-Work Match Overlap | (5,520)           | (10,620)          |

|                                      | FY 1999-00       | FY 2000-01       |
|--------------------------------------|------------------|------------------|
| <b>ADMINISTRATION</b>                | <b>\$ 80,350</b> | <b>\$ 89,082</b> |
| Basic Costs                          | 92,351           | 94,360           |
| Statewide Fingerprint Imaging System | 17               | (389)            |
| Nationwide Prisoner Match            | 74               | 30               |
| Deceased Record Match                | 0                | 4                |
| Court Cases                          | 7                | 7                |
| Recent Noncitizen Entrants           | 11               | 11               |
| Exits Due To Employment              | (992)            | (1,986)          |
| Andreya v. Anderson                  | 1                | 223              |
| Medi-Cal Services Eligibility        | (12,009)         | (4,233)          |
| Research and Evaluation              | 890              | 932              |
| Quarterly Reporting (AB 510)         | 0                | 123              |

| <b>CHILD CARE</b>                             | <b>\$ 98,855</b> | <b>\$ 7,495</b> |
|---|------------------|-----------------|
| State-Only Child Care for Two-Parent Families | 98,311           | 7,175           |
| Child Care Health and Safety Requirements     | 544              | 320             |

| <b>TOTAL COST OF THE TWO-PARENT PROGRAM</b> | <b>\$ 777,990</b> | <b>\$ 699,020</b> |
|---|-------------------|-------------------|
| State General Fund Share                    | 767,087           | 688,681           |
| County Share                                | 10,903            | 10,339            |

The county share of the Two-Parent Program is \$10,903 in FY 1999-00 and \$10,399 in FY 2000-01. This represents 2.5 percent of the grant costs.